

Fund	ESSR II	ESSR III	Total/Item
Total Allocation	\$ 244,711	\$ 549,586	\$ 794,297
Planned Expenditures			
Technology New Server	\$ 2,313		\$ 2,313
Computers	\$ 3,898		\$ 3,898
Student Computers (Chromebooks)			
20% ESSER III for Learning Loss		\$ 110,000	\$ 110,000
School Psych Spring 2022	\$ 9,000		\$ 9,000
Counseling Services 2021-22		\$ 35,500	\$ 35,500
HVAC HS Air Quality	\$ 229,500	\$ 404,086	\$ 633,586
			\$ -
Total Expenditures	\$ 244,711	\$ 549,586	\$ 794,297